

Organisational response

Report title: The Setting of Well-being Objectives

Completion date: 29th November 2023

Document reference: 3874A2023

Ref	Recommendation	Organisational response Please set out here relevant commentary on the planned actions in response to the recommendations	Completion date Please set out by when the planned actions will be complete	Responsible officer (title)
R1	The Council should ensure that its refreshed MTFS shows how it will resource the delivery of its new WBO over the short, medium and longer term and to reflect any potential future financial risks to deliver them	<p>In the plan under each objective, we have a section called “What resources will we use to deliver the outcomes to meet the objective”. This section details how we plan to fund delivery of each objective. We will review the resources as part of our monitoring arrangements and any changes in resources that may affect the delivery of the objectives will be documented when the Corporate Plan is reviewed and updated.</p> <p>The MTFP must consider the objectives on its cyclical basis.</p>	<p>Initial assessment completed.</p> <p>As per the MTFP cycle</p>	Stephen Harris
R2	The Council should ensure its performance management arrangements provide effective monitoring, reporting and scrutiny of the progress being made on delivering its well-being objectives	<p>Previously the WBO updates were collected via the Directorate Performance Assessments.</p> <p>Due the cross cutting nature of the current set of WBO’s across the directorates we will be setting up a performance framework including data and trends and developing alternative ways to capture and report progress information.</p>	March 2024	Ed Edmunds (Ros Roberts)